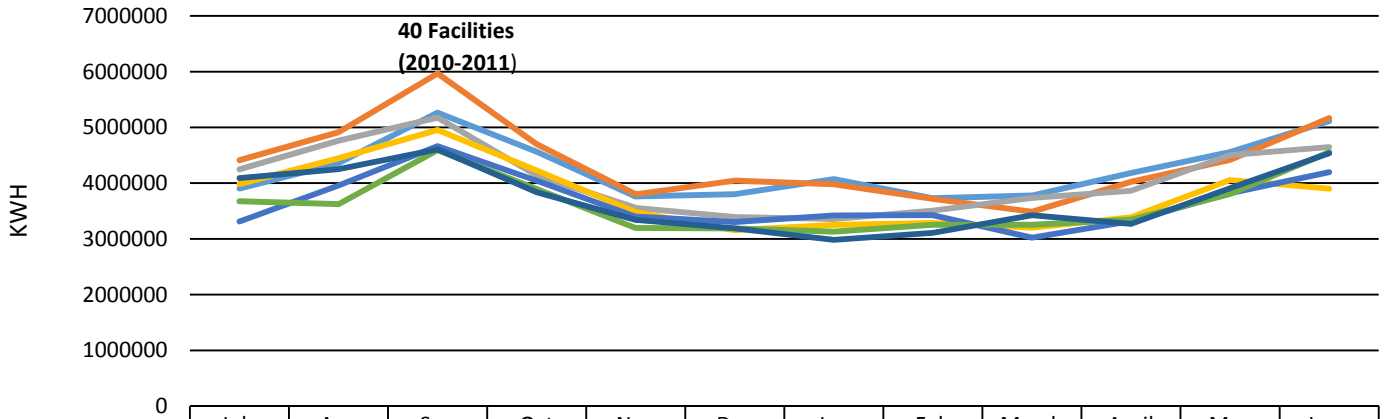


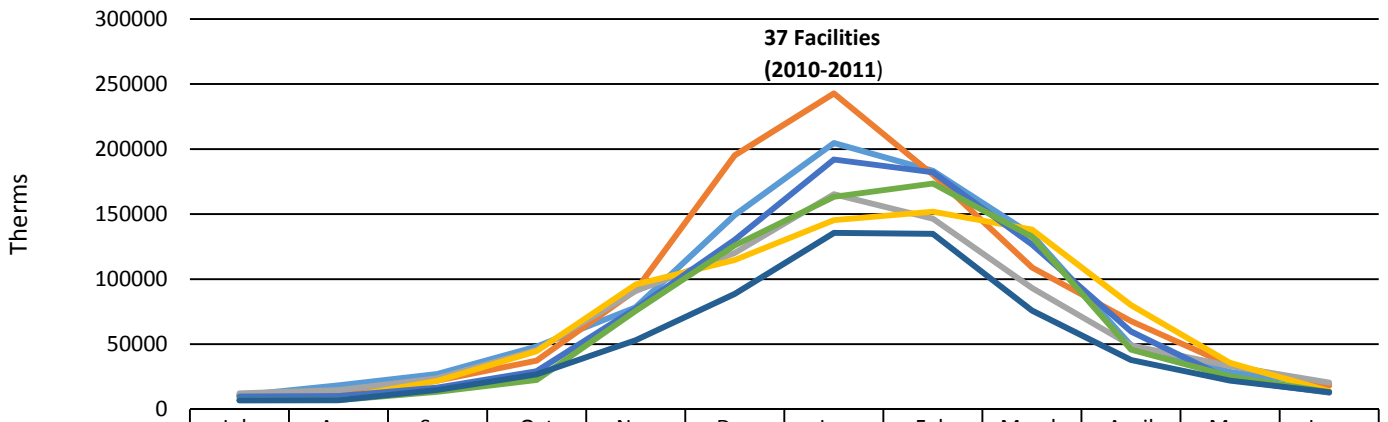
Electrical Usage CCS



	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	May	June
2009-2010	3904763	4356676	5262910	4564922	3760918	3800529	4074080	3727852	3777428	4180774	4558983	5112568
2010-2011	4412053	4913965	5967114	4698141	3799087	4045822	3977327	3717103	3488839	4023241	4417167	5166587
2011-2012	4248651	4761003	5176463	4138529	3556601	3393049	3355127	3506830	3735378	3862304	4503798	4646114
2012-2013	3983304	4447093	4953693	4228346	3482204	3155186	3249268	3283218	3200107	3386677	4055627	3900487
2013-2014	3313644	3959439	4665715	4043536	3398596	3300026	3421378	3425345	3022440	3319180	3820693	4195189
2014-2015	3674485	3622654	4591394	3894334	3194073	3185451	3129445	3252746	3253407	3342920	3806645	4555294
2015-2016	4089716	4251945	4607904	3837929	3342273	3188011	2982737	3109379	3423216	3268546	3908846	4536520

2015-2016 Electrical usage (kWh) is Down 188,744 kWh from 2014-2015

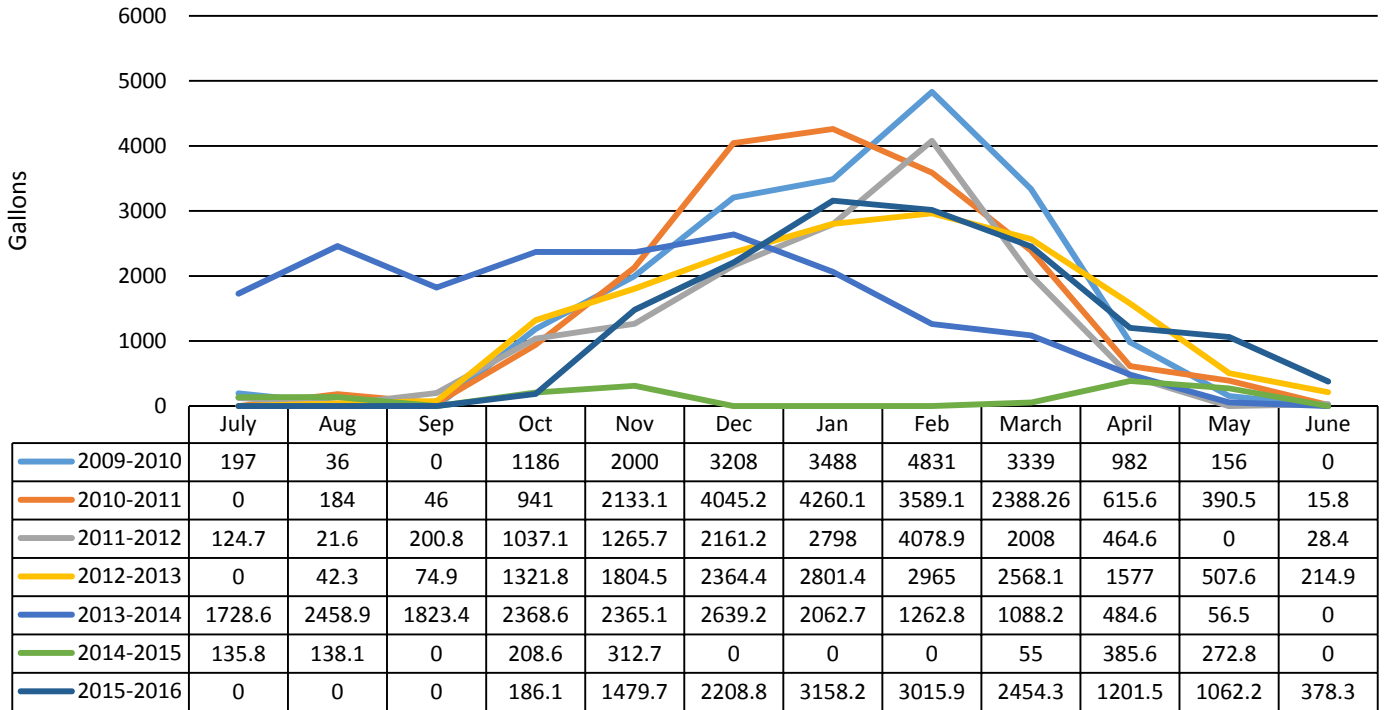
Natural Gas Usage CCS



	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	May	June
2009-2010	10692	18391	27188	48262	78365	149320	204712	183294	134054	49254	28625	18713
2010-2011	10883	11475	22028	37343	91471	195246	242774	180352	108984	67797	33863	18234
2011-2012	12220	14694	23866	45509	90937	120113	165245	146440	93242	49073	33235	20515
2012-2013	8831	8627	21913	44644	95878	114793	145327	151854	138102	80017	35636	13870
2013-2014	9666	10137	16684	29262	77422	130192	191968	182217	126692	59737	22799	12835
2014-2015	6950	7038	13381	22482	75589	125903	163351	173493	132575	45851	25276	13148
2015-2016	6729	6905	14879	26851	53034	88638	135550	134810	75944	37846	21996	13111

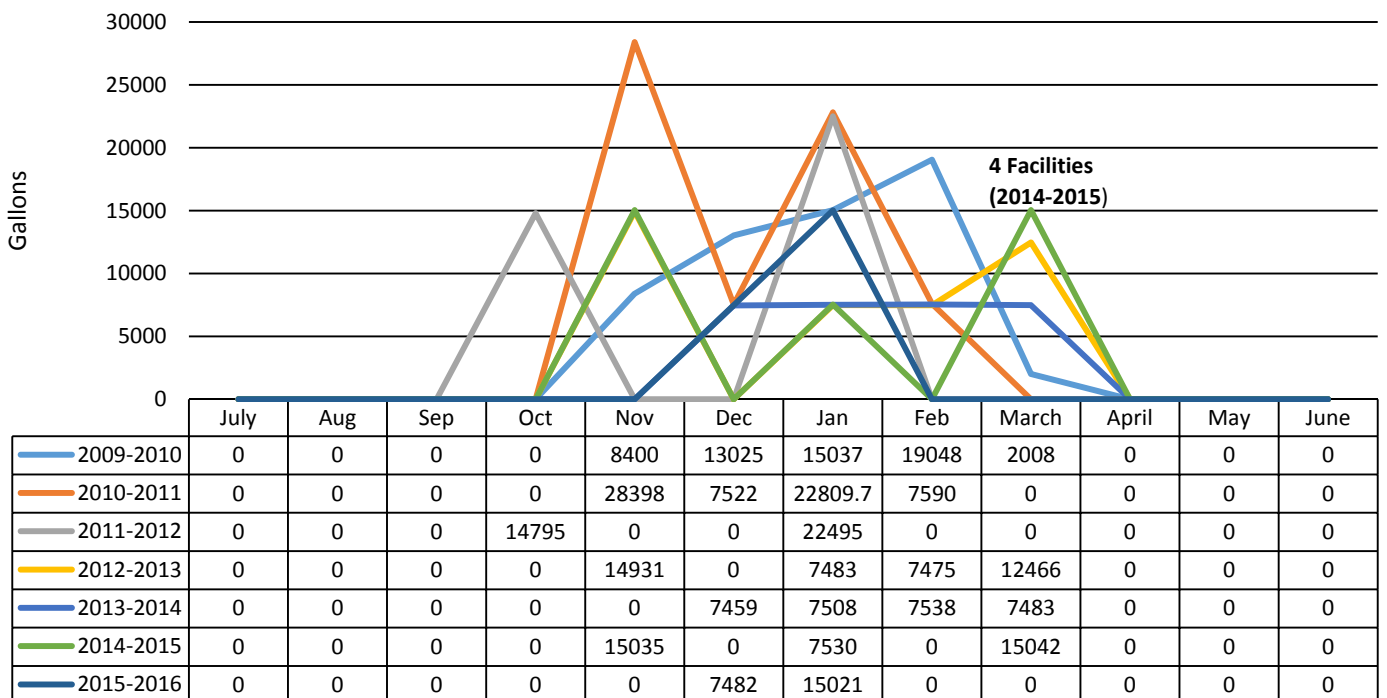
2015-2016 Natural Gas usage (Therms) is down 188,744 Therms from 2014-2015

Propane Usage CCS



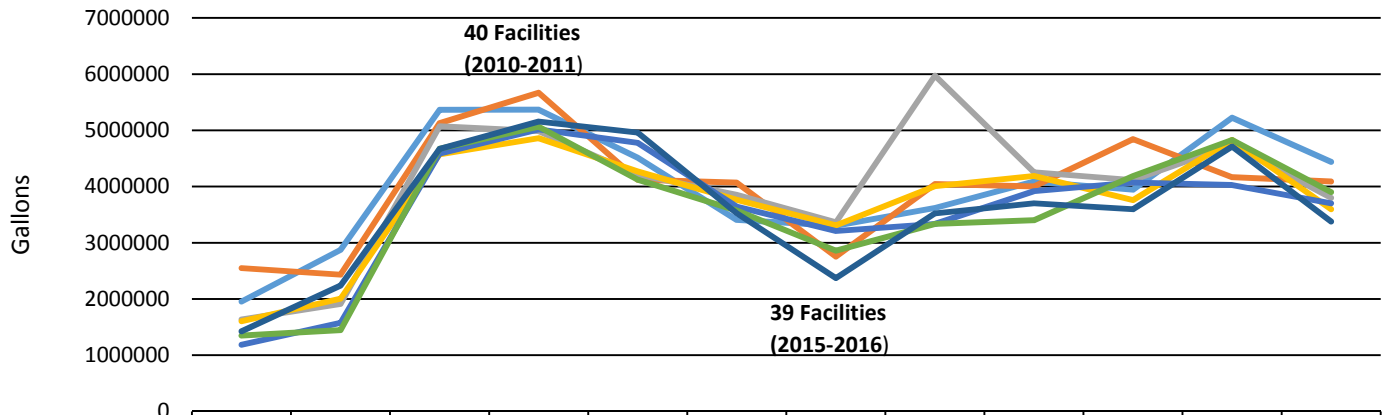
2015-2016 Propane usage (Gallons) is up 13,636 Gallons from 2014-2015

Fuel Oil Usage CCS



2015-2016 Fuel Oil (gallons) is down 15,104 gallons from 2014-2015

Water Sewer Usage CCS



	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	May	June
2009-2010	1954410	2872310	5364870	5366460	4514060	3405965	3303265	3620565	4087965	3943715	5224024	4437913
2010-2011	2549463	2431455	5129035	5669615	4119009	4068300	2753900	4042950	4001800	4843541	4166850	4087617
2011-2012	1634550	1911480	5069950	4985450	4211800	3853400	3363000	5974000	4253700	4114600	4736200	3797200
2012-2013	1603100	2005500	4571650	4860550	4268300	3763700	3310150	4005400	4188500	3757650	4828650	3596960
2013-2014	1185650	1576700	4587900	5015550	4776800	3641980	3210200	3333850	3916938	4072350	4024950	3702600
2014-2015	1348450	1444800	4673300	5065200	4122400	3572500	2860000	3335800	3398750	4184800	4829900	3900600
2015-2016	1423950	2239950	4670750	5157300	4959800	3525150	2369600	3522750	3701400	3597050	4710900	3378650

2015-2016 Water/Sewer usage (gallons) is up 520,750 gallons from 2014-2015