

Requirement #3

(3) A description of each allotment transfer that increased or decreased the initial allotment amount by more than five percent (5%) and the educational priorities that necessitated the transfer.

Transfer from PRC	Transfer from PRC Name	Transfer to PRC	Transfer to PRC Name	Transfer Amount	Description
013	CTE - Month of Employment	014	CTE - Program Support	\$ 418,229	As a result of lapsed salaries and unfilled positions, Career and Technical Education (CTE) Months of Employment was transferred to Career and Technical Education Program Support in order to ensure the CTE program received the full benefit of the state funding available to CTE. Funds were also transferred for Program Support.
061	Classroom Mat., Inst. Supp., Equip.	003	Non-Instructional Support	\$ 1,023,242	Transfer instructional supply to maintain current level of clerical/custodial staff due to state cuts to clerical and custodial funding.