

Requirement #3

(3) A description of each allotment transfer that increased or decreased the initial allotment amount by more than five percent (5%) and the educational priorities that necessitated the transfer.

| Transfer from PRC | Transfer from PRC Name | Transfer to PRC | Transfer to PRC Name | Transfer Amount | Description |
|-------------------|-------------------------------------|-----------------|----------------------------|-----------------|--|
| 034 | Academically/Intellectually Gifted | 010 | Waiver For Cert. Personnel | \$ 1,565,650 | Retain Teachers - Efficient Use of Funds. Due to state cuts over the last decade and reduced class size requirements, LEA's are required to maximize their resources as much as possible and whenever possible. By paying teachers out of the most appropriate sources, additional funds can be used to avoid terminating teachers when the cuts are passed down. While we haven't had state cuts to the teacher allocation lately, we have never had those lost funds reallocated either. We are still at a lower funding level now than before the cuts. Thus, it's a continuous cycle, until the funds are restored, we maximize state resources or we terminate teachers. |
| 061 | Classroom Mat., Inst. Supp., Equip. | 010 | Waiver For Cert. Personnel | \$ 900,000 | |
| 061 | Classroom Mat., Inst. Supp., Equip. | 010 | Waiver For Cert. Personnel | \$ 85,189 | |

Requirement #4

(4) A description of any transfer from the textbook and digital resources allotment into another allotment category with an explanation of why the transfer from the textbook and digital resources allotment was made to a different allotment category.

| Transfer from PRC | Transfer from PRC Name | Transfer to PRC | Transfer to PRC Name | Transfer Amount | Description |
|-------------------|------------------------|-----------------|-------------------------------------|-----------------|--|
| 000 | Textbooks | 010 | Waiver For Cert. Personnel | \$ 1,370,723 | Retain Teachers - Efficient Use of Funds. Due to state cuts over the last decade and reduced class size requirements, LEA's are required to maximize their resources as much as possible and whenever possible. By paying teachers out of the most appropriate sources, additional funds can be used to avoid terminating teachers when the cuts are passed down. While we haven't had state cuts to the teacher allocation lately, we have never had those lost funds reallocated either. We are still at a lower funding level now than before the cuts. Thus, it's a continuous cycle, until the funds are restored, we maximize state resources or we terminate teachers. |
| 000 | Textbooks | 010 | Waiver For Cert. Personnel | \$ 12,569 | |
| 000 | Textbooks | 061 | Classroom Mat., Inst. Supp., Equip. | \$ 183,396 | |