

Requirement #3

(3) A description of each allotment transfer that increased or decreased the initial allotment amount by more than five percent (5%) and the educational priorities that necessitated the transfer.

Transfer from PRC	Transfer from PRC Name	Transfer to PRC	Transfer to PRC Name	Transfer Amount	Description
003	Non-Instructional Support	010	Waiver For Cert. Personnel	\$ 1,298,802	Retain teachers - efficient use of funds. Due to state cuts over the last decade, LEA's are required maximize their resources as much as possible, whenever possible. By paying teachers out of the most appropriate sources, additional funds can be used to avoid terminating teachers when the cuts are passed down. While we haven't had state cuts to the teacher allocation lately, we have never had those lost funds reallocated either. We are still at a lower funding level now than before the cuts. Thus, it's a continuous cycle, until the funds are restored, we maximize state resources or we terminate teachers.
034	Academically/Intellectually Gifted	010	Waiver For Cert. Personnel	\$ 1,513,206	
054	Limited English Proficiency	010	Waiver For Cert. Personnel	\$ 1,042,019	
054	Limited English Proficiency	027	Teacher Assistants	\$ 47,442	
061	Classroom Mat., Inst. Supp., Equip.	003	Non-Instructional Support	\$ 954,521	
013	CTE - Months of Employment	003	Non-Instructional Support	\$ 92,702	As a result of lapsed salaries and unfilled positions, Career and Technical Education (CTE) Months of Employment was transferred to Career and Technical Education Program Support in order to ensure the CTE program received the full benefit of the state funding available to CTE. Funds were used to purchase replacement equipment for CTE programs and equipment for new CTE programs. Also used funds to hire support in terms of a School Choices / Magnet / Academies focused position.
013	CTE - Months of Employment	014	CTE - Program Support	\$ 388,393	
013	CTE - Months of Employment	003	Non-Instructional Support	\$ 24,396	

Requirement #4

(4) A description of any transfer from the textbook and digital resources allotment into another allotment category with an explanation of why the transfer from the textbook and digital resources allotment was made to a different allotment category.

Transfer from PRC	Transfer from PRC Name	Transfer to PRC	Transfer to PRC Name	Transfer Amount	Description
000	Textbooks	003	Non-Instructional Support	\$ 1,298,802	Retain teachers - efficient use of funds. Due to state cuts over the last decade, LEA's are required maximize their resources as much as possible, whenever possible. By paying teachers out of the most appropriate sources, additional funds can be used to avoid terminating teachers when the cuts are passed down. While we haven't had state cuts to the teacher allocation lately, we have never had those lost funds reallocated either. We are still at a lower funding level now than before the cuts. Thus, it's a continuous cycle, until the funds are restored, we maximize state resources or we terminate teachers.
000	Textbooks	061	Classroom Mat., Inst. Supp., Equip.	\$ 130,000	